The Phoenix Summary Budget 2003-04



City Employees Give Back to the Community

Even in these challenging economic times, the generosity of city employees continues to shine brightly. Our core values -- what we call our Visions and Values -- guide us not only in doing our jobs every day, but in many cases the way we live our lives. We are proud of what these statements say about us.

- We are dedicated to serving our customers.
- ► We value and respect diversity.
- We work as a team.
- ► We each do all we can.
- ▶ We learn, change and improve.
- ▶ We focus on results.
- ▶ We work with integrity.
- ► We make Phoenix better!

We care about our community and our dedication goes beyond the scope of our day-to-day duties.

This past year city employees raised a record \$1.1 million for the Community Service Fund Drive benefiting nearly 500 health and human service programs in the Valley of the Sun. We collected more than 12,000 pounds of food, donated more than 1,000 units of blood, adopted hundreds of families for the holidays and collected countless articles of clothing and supplies for children and the homeless.

Thanks to the dedication of one employee, a young child received the free services of a medical team for life-saving heart surgery. Many other employees work to improve the quality of life for people facing life-threatening illnesses, those with disabilities, at-risk youth, seniors and more.

Like so many in the community we serve, our employees give generously of themselves, their time and money to help those in need. We are part of this community and making Phoenix a better place to live and work is our bottom line.



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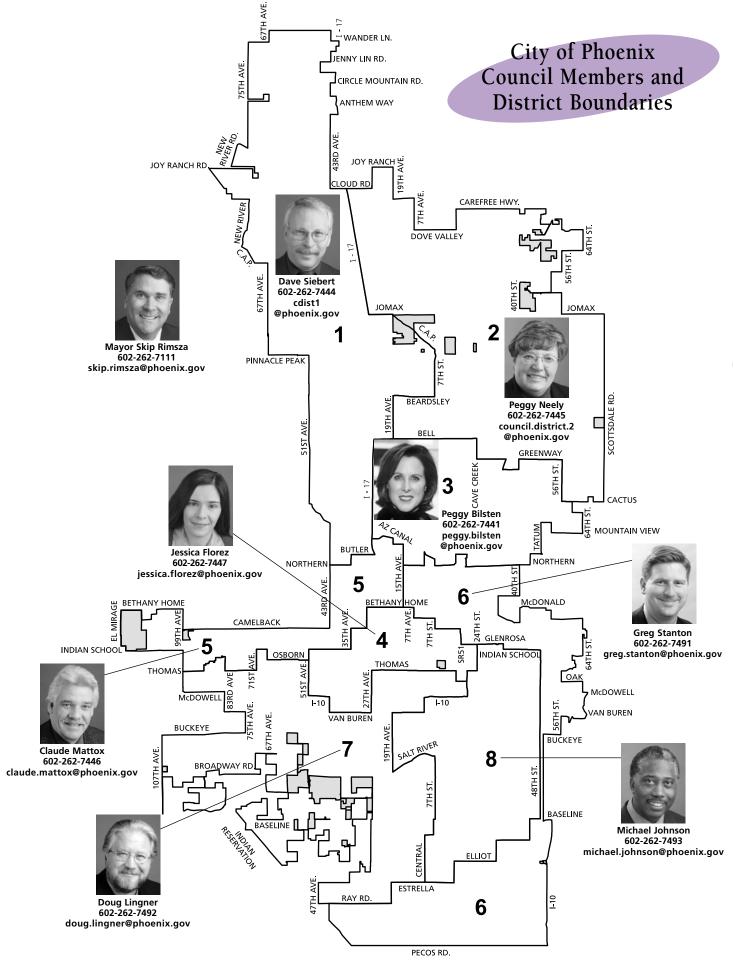






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City of Phoenix

Mayor and City Council

Skip Rimsza Mayor

Greg Stanton Vice Mayor District 6

Dave Siebert District 1

Peggy Neely District 2

Peggy A. Bilsten District 3

Jessica Florez District 4

Claude Mattox District 5

Doug Lingner District 7

Michael Johnson District 8

Mayor's Office

Eric Gorsegner Deputy Chief of Staff

City Council Office

P.J. Jasso Chief of Staff

Management Staff

Frank Fairbanks City Manager

Sheryl L. Sculley Assistant City Manager

Alton Washington

Special Assistant City Manager

George Flores Deputy City Manager

Juan Martin

Deputy City Manager

Andrea Tevlin Deputy City Manager

Jack Tevlin

Deputy City Manager

Marsha Wallace Deputy City Manager

Rick Naimark

Executive Assistant to the City Manager

Norris Nordvold

Intergovernmental Programs Director

Department Heads

Alan Brunacini Fire Chief

Tom Callow

Street Transportation Director

Carole Coles Henry

Equal Opportunity Director

Toni Garvey City Librarian

Manuel T. González Housing Director

Patrick Grady

Community and Economic Development

Director

Jay Green

Civic Plaza Director

Michael Gritzuk

Water Services Director

Gloria Hurtado

Human Services Director

Harold Hurtt Police Chief

Kevin Keogh Finance Director

David Krietor Aviation Director

Mark E. Leonard Public Works Director

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Development Services Director

Toni Maccarone

Public Information Director

Vicky Miel

City Clerk Director

Danny Murphy

Chief Information Officer

Tammy J. Perkins

Neighborhood Services Director

Cecile Pettle

Budget and Research Director

David E. Richert Planning Director

Lera Riley

Personnel Director

Mario Saldamando City Engineer

L.B. Scacewater

Acting Parks and Recreation Director

Peter Van Haren City Attorney

Bob Wingenroth City Auditor

Ed Zuercher

Public Transit Director

Chief Presiding Judge

B. Robert Dorfman



City of Phoenix Organizational Chart

